State of Kansas Recreation Commission 2013/2014

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned officers of

Pretty Prairie Recreation Comm.

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

| Table of Contents | Page | <u>2013/2014</u> |
|---------------------------|------|----------------------|
| for the Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease- | | Expenditures for the |
| Purchase/Cert. of | 2 | Proposed Budget Year |
| General | 3 | 39,000 |
| | | |
| TOTAL | 1 | 39,000 |
| Budget Summary | 4 | , |

Date Received: 7-23-13

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Pretty Prairie Recreation Comm.
PO Box 218
Pretty Prairie KS 67570

USD 311
PO Box 218
Pretty Prairie KS 67570

Provide point of contact:

Lori Schrag

POC phone number:

620-459-6313

Other County: Kingman County
Other County: 0
Other County: 0
Other County: 0

Other County:

FILED

JUL 2 3 2013

Dorna Potter, COUNTY CLERK

Page No.

State of Lansas Recreation Commission

| | | of of | 其 | Ending Date | Amount | of Int Date Amount @ Beg of FY: | for the Year of | for the Year of |
|-----------------|------------------|----------------------|-----------|----------------|--|---------------------------------|-----------------|-----------------|
| frems Purchased | Contract Date | Contract (Months) | Rate % | of Contract | Financed (Beg Princ) | 2012/2013 | 2012/2013 | 2013/2014 |
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| | | | | | | | | |
| Total | | | | | | | 0 | 0 |

Page No. 2

Pretty Prairie Recreation Comm.

FUND PAGE

| Adopted Budget | Prior Year Actual | Current Year Estimated | Proposed Budget Year |
|--|----------------------|---------------------------------|----------------------------------|
| General Fund | 2011/2012 | 2012/2013 | 2013/2014 |
| Unencumbered Cash Balance | 14,953 | 14,135 | 12,819 |
| Receipts: | 00.000 | 22.600 | 27.000 |
| Reno/Kingman County Tax Receipts | 33,833 | 33,600 | 36,000 |
| Participant Fees | 1,392 | 1,371 | 1,400 |
| | | | |
| | | | |
| | | | |
| | | | |
| | - | ····· | |
| Miscellaneous | | 30 | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 8 | 8 | 8 |
| Total Receipts | 35,233 | 35,009 | 37,408 |
| Resources Available | 50,186 | 49,144 | 50,227 |
| Expenditures: | | , | |
| DAPONAMIA | | | |
| Baseball/Softball | 6,803 | 6,168 | 6,000 |
| Basketball | 1,349 | 821 | 1,500 |
| | | | |
| Insurance | 986 | 938 | 1,000 |
| Improvements | 6,971 | 4,500 | 5,500 |
| Arts & Crafts | 500 | 0 | 500 |
| Golf | 7,000 | 7,000 | 7,000 |
| Skating Activities | 1,500 | 1,000 | 1,000 |
| Civic Theater Support | 2,500 | 2,625 | 2,500 |
| Sunset Home Support | 3,500 | 5,000 | 3,500 |
| Library Support | 3,000 | 3,190 | 3,000 |
| Scholarship Support | 200 | 2,965 | 2,500 |
| Indoor Recreation Program | 1,300 | 1,000 | 2,000 500 |
| Miscellaneous | 443 | 118 | 500 |
| Football | | 1,000 | 2,000 |
| Outdoor Recreation | | 1,000 | 2,000 |
| BENERAL BENERAL BENERAL BOKEN BENERAL B | | I., a cast faller, it for the s | ren Batha te ayan yan in nine de |
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| | | | |
| Miscellancous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 36,052 | 36,325 | 39,000 |
| Unencumbered Cash Balance | 14,135 | 12,819 | |
| | | | |
| i en desira en la trafaca de especialmente de la capación de porte de la composición de la capación de la capac | Dollar amount to b | e raised by 2 mill: | \$ 32,810 |

The Governing Body of Pretty Prairie Recreation Comm.

will meet on July 22, 2013 at 6:30 pm at Pretty Prairie High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 311 Central Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

| year. Fund | Prior Year Actual 2011/2012 | Current Year Estimated 2012/2013 | Proposed Budget Year 2013/2014 |
|---------------|-----------------------------------|--|--------------------------------------|
| General | 36,052 | 36,325 | 39,000 |
| Totals | 36,052 | 36,325 | 39,000 |

| Lease Purchases: | <u>2010</u> | <u>2011</u> | <u>2012</u> |
|------------------|-------------|-------------|-------------|
| July 1, | 0 | 0 | 0 |

Page No. 4

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly swom, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

| 757 154 | THE WHITESOAR TABLET REWS |
|-----------|---|
| | a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fratemal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of |
| S.111 | the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said |
| | newspaper, the first publication being in the issue of |
| | , 2013; the second publication being in the |
| W. | issue of, 20 ; and the last publication in |
| <i>41</i> | the issue of |
| | A 1 Start |
| | Aaron R. Stucky, Editor |
| | Subscribed and sworn to before me this 1) day of July 20 [3]. |
| 蠳 | ~~ . |
| | Notary Public, Reno County, Kansas |
| Ø. | |
| 8 | My commission expires |
| ÷ . | Printer's Fee \$ |
| | |

A NANCY S, STUCKY

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